

Budgetary requirement of Rugby till Asian Games 2023 for Junior Category**1. National Coaching Camps:**

	April	May	June	July	August	September	Total camps days & Amount
Description	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Amount	NIL	NIL	NIL	NIL	NIL	NIL	NIL

2. Foreign Training & Competition:

Month	April	May	June	July	August	September	Total event days & Amount
Description	1. Asia Rugby Men's Championship – Sri Lanka 2. Asia Rugby Men's Championship – Doha, Qatar	NIL	NIL	NIL	NIL	NIL	NIL
Amount	0.34	NIL	NIL	NIL	NIL	NIL	0.34

3. Remuneration of Coaches & Supports Staff:

Month	April	May	June	July	August	September	Total event days & Amount
Description	NIL	NIL	NIL	NIL	NIL	NIL	
Amount	NIL	NIL	NIL	NIL	NIL	NIL	0.08

4. Equipments (consumables & Non- consumables):

Month	April	May	June	July	August	September	Total Amount
Description	NIL		NIL	NIL			NIL
Amount	NIL		NIL	NIL			NIL

5. National Championship

Month	April	May	June	July	August	September	Total Amount
Description	NIL	NIL	Junior Nationals for U18 Boys & Girls	NIL	NIL	NIL	
Amount	NIL	NIL	0.1	NIL	NIL	NIL	0.1

Summary

Particular	National Coaching Camp	Foreign Exposure (Competition & Training)	Remuneration of Coaches and SS	Equipment	Admin Salary	Domestics Competition/ International Competition in India	Misc.	Total Amount
Amount	Nil	0.34	0.08	--	--	0.1	-	0.52 Cr.

Budgetary requirement of Rugby till Asian Games 2023 for Sr. Category

1. National Coaching Camps:

	April	May	June	July	August	September	Total camps days & Amount
Description			Asian Games – Women’s Rugby 7s			1. NCC for Asia Rugby Men’s Rugby 7s 2. NCC for Asia Rugby Women’s Rugby 7s	
Amount			0.5			0.5+0.6	1.6

2. Foreign Training & Competition:

Month	April	May	June	July	August	September	Total event days & Amount
Description						1. Asian Games – Women’s Rugby 7s 2. Asian Games – Women’s Rugby 7s	
Amount						1.94	1.94

3. Remuneration of Coaches & Supports Staff:

Month	April	May	June	July	August	September	Total event days & Amount
Description			0.1			0.1	

Amount							0.2
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4. Equipments (consumables & non consumables):

Month	April	May	June	July	August	September	Total Amount
Description						Consumable	
Amount						0.1	0.1

5. Summary

Item head	NCC	FE	Remuneration to Coaches & SS	Remuneration to Admin. Staff	Equipment	Total
Amount in Cr.	1.6	1.94	0.2	0.12	0.1	
	Grand Total					3.96 Cr